

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto del 01 de enero al 31 de diciembre 2025

| | Rubros de los Ingresos | Ingreso Estimado | Ampliaciones / (Reducciones) | Ingreso Modificado | Ingresos Devengados | Ingresos Recaudados | Avance de Recaudación | Ingresos Excedentes |
|-------------|---|--------------------|---------------------------------|--------------------|------------------------|------------------------|--------------------------|------------------------|
| 1 | INGRESOS CORRIENTES | | | | | | | |
| 5.00 | PRODUCTOS | \$26,276.00 | \$9,252.15 | \$35,528.15 | \$35,528.15 | \$35,528.15 | 100.00 | \$9,252.15 |
| | 51 Productos | \$26,276.00 | \$9,252.15 | \$35,528.15 | \$35,528.15 | \$35,528.15 | 100.00 | \$9,252.15 |
| | 51-01 PRODUCTOS | \$26,276.00 | \$9,252.15 | \$35,528.15 | \$35,528.15 | \$35,528.15 | 100.00 | \$9,252.15 |
| | 51-01-1 INGRESOS PROPIOS INTERESES GANADOS | \$26,276.00 | -\$16,870.25 | \$9,405.75 | \$9,405.75 | \$9,405.75 | 100.00 | -\$16,870.25 |
| | 51-01-1-01 0453607682 INGRESOS PROPIOS | \$0.00 | \$7,975.22 | \$7,975.22 | \$7,975.22 | \$7,975.22 | 100.00 | \$7,975.22 |
| | 51-01-1-02 0111103091 PROPIOS 2012 | \$0.00 | \$1.07 | \$1.07 | \$1.07 | \$1.07 | 100.00 | \$1.07 |
| | 51-01-1-03 0111103164 PROPIOS 2015 | \$0.00 | \$6.70 | \$6.70 | \$6.70 | \$6.70 | 100.00 | \$6.70 |
| | 51-01-1-04 0111103199 PROPIOS 2016 | \$0.00 | \$9.33 | \$9.33 | \$9.33 | \$9.33 | 100.00 | \$9.33 |
| | 51-01-1-05 0124297652 PROPIOS 2025 | \$26,276.00 | -\$24,862.57 | \$1,413.43 | \$1,413.43 | \$1,413.43 | 100.00 | -\$24,862.57 |
| | 51-01-2 FEDERAL INTERESES GANADOS | \$0.00 | \$943.41 | \$943.41 | \$943.41 | \$943.41 | 100.00 | \$943.41 |
| | 51-01-2-03 0453607755 FEDERAL | \$0.00 | \$1.70 | \$1.70 | \$1.70 | \$1.70 | 100.00 | \$1.70 |
| | 51-01-2-04 0111103067 FEDERAL 2012 | \$0.00 | \$66.57 | \$66.57 | \$66.57 | \$66.57 | 100.00 | \$66.57 |
| | 51-01-2-06 0111103105 FEDERAL 2013 | \$0.00 | \$0.44 | \$0.44 | \$0.44 | \$0.44 | 100.00 | \$0.44 |
| | 51-01-2-07 0111103121 FEDERAL 2014 | \$0.00 | \$0.83 | \$0.83 | \$0.83 | \$0.83 | 100.00 | \$0.83 |
| | 51-01-2-08 0111103172 FEDERAL 2016 | \$0.00 | \$0.26 | \$0.26 | \$0.26 | \$0.26 | 100.00 | \$0.26 |
| | 51-01-2-11 0111103032 FEDERAL 2009 | \$0.00 | \$0.06 | \$0.06 | \$0.06 | \$0.06 | 100.00 | \$0.06 |
| | 51-01-2-16 0123913368 FEDERAL 2025 | \$0.00 | \$873.55 | \$873.55 | \$873.55 | \$873.55 | 100.00 | \$873.55 |
| | 51-01-3 ESTATAL INTERESES GANADOS | \$0.00 | \$8,454.60 | \$8,454.60 | \$8,454.60 | \$8,454.60 | 100.00 | \$8,454.60 |
| | 51-01-3-03 0453607690 FISCAL | \$0.00 | \$8,190.00 | \$8,190.00 | \$8,190.00 | \$8,190.00 | 100.00 | \$8,190.00 |
| | 51-01-3-04 0111103040 FISCAL 2009 | \$0.00 | \$0.36 | \$0.36 | \$0.36 | \$0.36 | 100.00 | \$0.36 |
| | 51-01-3-05 0111103113 FISCAL 2013 | \$0.00 | \$5.16 | \$5.16 | \$5.16 | \$5.16 | 100.00 | \$5.16 |
| | 51-01-3-06 0111103156 FISCAL 2014 | \$0.00 | \$226.30 | \$226.30 | \$226.30 | \$226.30 | 100.00 | \$226.30 |
| | 51-01-3-07 0453735079 FISCAL OPERACIONAL | \$0.00 | \$32.78 | \$32.78 | \$32.78 | \$32.78 | 100.00 | \$32.78 |
| | 51-01-4 OTROS INTERESES | \$0.00 | \$16,724.39 | \$16,724.39 | \$16,724.39 | \$16,724.39 | 100.00 | \$16,724.39 |
| | 51-01-4-01 0110460230 APOYO A LA INVESTIGACIÓN CIENTÍFICA | \$0.00 | \$0.36 | \$0.36 | \$0.36 | \$0.36 | 100.00 | \$0.36 |
| | 51-01-4-02 0111103202 PROYECTOS EXTRAORDINARIOS | \$0.00 | \$1.19 | \$1.19 | \$1.19 | \$1.19 | 100.00 | \$1.19 |
| | 51-01-4-03 0197888384 PROGRAMA DE LA INVESTIGACIÓN EJER ANT | \$0.00 | \$9.91 | \$9.91 | \$9.91 | \$9.91 | 100.00 | \$9.91 |
| | 51-01-4-04 0155052653 FONDO DE PREVISIÓN | \$0.00 | \$15,920.60 | \$15,920.60 | \$15,920.60 | \$15,920.60 | 100.00 | \$15,920.60 |
| | 51-01-4-05 0102962357 INVESTIGACIÓN 2015 | \$0.00 | \$6.70 | \$6.70 | \$6.70 | \$6.70 | 100.00 | \$6.70 |
| | 51-01-4-06 0111103067 2012 | \$0.00 | \$717.35 | \$717.35 | \$717.35 | \$717.35 | 100.00 | \$717.35 |
| | 51-01-4-08 0111103105 2013 | \$0.00 | \$4.72 | \$4.72 | \$4.72 | \$4.72 | 100.00 | \$4.72 |
| | 51-01-4-09 0111103121 2014 | \$0.00 | \$8.93 | \$8.93 | \$8.93 | \$8.93 | 100.00 | \$8.93 |

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|-------------|--|------------------------|-----------------------|------------------------|------------------------|------------------------|---------------|---------------------|
| | 51-01-4-10 0111103172 2016 | \$0.00 | \$2.84 | \$2.84 | \$2.84 | \$2.84 | 100.00 | \$2.84 |
| | 51-01-4-13 0111103032 2009 | \$0.00 | \$0.65 | \$0.65 | \$0.65 | \$0.65 | 100.00 | \$0.65 |
| | 51-01-4-14 0453735079 OP 25 | \$0.00 | \$32.80 | \$32.80 | \$32.80 | \$32.80 | 100.00 | \$32.80 |
| | 51-01-4-16 0453607755 | \$0.00 | \$18.34 | \$18.34 | \$18.34 | \$18.34 | 100.00 | \$18.34 |
| | INGRESOS CORRIENTES | \$26,276.00 | \$9,252.15 | \$35,528.15 | \$35,528.15 | \$35,528.15 | 100.00 | \$9,252.15 |
| 2 | INGRESOS DE CAPITAL | | | | | | | |
| 7.00 | INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS | \$15,888,879.00 | \$1,153,638.67 | \$17,042,517.67 | \$17,042,517.67 | \$16,817,517.67 | 98.67 | \$928,638.67 |
| | 73 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | \$15,888,879.00 | \$260,814.65 | \$16,149,693.65 | \$16,149,693.65 | \$16,149,693.65 | 100.00 | \$260,814.65 |
| | 73-01 INSCRIPCIÓN | \$1,228,297.00 | \$157,491.00 | \$1,385,788.00 | \$1,385,788.00 | \$1,385,788.00 | 100.00 | \$157,491.00 |
| | 73-02 REINSCRIPCIÓN | \$3,549,585.00 | -\$478,769.00 | \$3,070,816.00 | \$3,070,816.00 | \$3,070,816.00 | 100.00 | -\$478,769.00 |
| | 73-03 INSCRIPCIÓN Y REINSCRIPCIÓN A ESTUDIOS DE POSGRADO | \$59,724.00 | -\$59,724.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | -\$59,724.00 |
| | 73-04 EXAMEN DE INGRESO | \$672,241.00 | \$83,243.00 | \$755,484.00 | \$755,484.00 | \$755,484.00 | 100.00 | \$83,243.00 |
| | 73-05 EXAMENES GENERALES DE EGRESO DE LA LICENCIATURA (EGEL) (1) | \$1,241,650.00 | -\$284,434.00 | \$957,216.00 | \$957,216.00 | \$957,216.00 | 100.00 | -\$284,434.00 |
| | 73-06 EVALUACIÓN DE SEGUNDA OPORTUNIDAD | \$873,914.00 | \$220,794.00 | \$1,094,708.00 | \$1,094,708.00 | \$1,094,708.00 | 100.00 | \$220,794.00 |
| | 73-07 EXAMEN DE CERTIFICACIÓN DE LA LENGUA EXTRANJERA (2) | \$75,032.00 | \$80,165.00 | \$155,197.00 | \$155,197.00 | \$155,197.00 | 100.00 | \$80,165.00 |
| | 73-08 EXAMEN DE INGRESO A ESTUDIOS DE POSGRADO | \$8,759.00 | -\$8,759.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | -\$8,759.00 |
| | 73-09 CONSTANCIA ESCOLAR | \$246,114.00 | -\$13,747.00 | \$232,367.00 | \$232,367.00 | \$232,367.00 | 100.00 | -\$13,747.00 |
| | 73-10 CERTIFICADO DE ESTUDIOS | \$214,488.00 | -\$17,076.00 | \$197,412.00 | \$197,412.00 | \$197,412.00 | 100.00 | -\$17,076.00 |
| | 73-11 CERTIFICADO DE COMPETENCIA LABORAL | \$13,234.00 | \$116,304.00 | \$129,538.00 | \$129,538.00 | \$129,538.00 | 100.00 | \$116,304.00 |
| | 73-12 PROTOCOLO DE TITULACIÓN A NIVEL LICENCIATURA | \$181,550.00 | -\$1,282.00 | \$180,268.00 | \$180,268.00 | \$180,268.00 | 100.00 | -\$1,282.00 |
| | 73-13 PROTOCOLO DE TITULACIÓN NIVEL POSGRADO | \$478.00 | -\$478.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | -\$478.00 |
| | 73-14 TITULACIÓN | \$323,671.00 | -\$34,103.00 | \$289,568.00 | \$289,568.00 | \$289,568.00 | 100.00 | -\$34,103.00 |
| | 73-15 PROPEDÉUTICO A ESTUDIOS DE POSGRADO | \$32,098.00 | -\$32,098.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | -\$32,098.00 |
| | 73-16 CUOTA DE RECUPERACIÓN POR EVENTOS REGIONALES Y NACIONALES | \$649,128.00 | \$9,830.00 | \$658,958.00 | \$658,958.00 | \$658,958.00 | 100.00 | \$9,830.00 |
| | 73-17 CUOTA POR SERVICIO DE EXTENSIÓN, ACTUALIZACIÓN O EDUCACIÓN CONTINUA | \$138,957.00 | \$48,864.00 | \$187,821.00 | \$187,821.00 | \$187,821.00 | 100.00 | \$48,864.00 |
| | 73-18 CURSO DE IDIOMAS | \$2,621,111.00 | \$875,252.00 | \$3,496,363.00 | \$3,496,363.00 | \$3,496,363.00 | 100.00 | \$875,252.00 |
| | 73-19 CURSO DE ASIGNATURA DE HASTA 74 HORAS | \$286,863.00 | -\$35,615.00 | \$251,248.00 | \$251,248.00 | \$251,248.00 | 100.00 | -\$35,615.00 |
| | 73-20 CURSO DE ASIGNATURA DE 75 HASTA 89 HORAS | \$448,602.00 | -\$122,574.00 | \$326,028.00 | \$326,028.00 | \$326,028.00 | 100.00 | -\$122,574.00 |
| | 73-21 CURSO DE ASIGNATURA DE 90 HASTA 119 HORAS | \$156,385.00 | -\$49,035.00 | \$107,350.00 | \$107,350.00 | \$107,350.00 | 100.00 | -\$49,035.00 |
| | 73-22 CURSO DE ASIGNATURA DE 120 HORAS O MÁS | \$65,945.00 | -\$45,983.00 | \$19,962.00 | \$19,962.00 | \$19,962.00 | 100.00 | -\$45,983.00 |
| | 73-23 CREDENCIAL INSTITUCIONAL | \$650.00 | \$66,512.00 | \$67,162.00 | \$67,162.00 | \$67,162.00 | 100.00 | \$66,512.00 |
| | 73-24 SEGURO ESTUDIANTIL CONTRA ACCIDENTES | \$475,842.00 | \$4,152.00 | \$479,994.00 | \$479,994.00 | \$479,994.00 | 100.00 | \$4,152.00 |
| | 73-25 DICTAMEN DE CONVALIDACIÓN | \$2,085.00 | -\$401.00 | \$1,684.00 | \$1,684.00 | \$1,684.00 | 100.00 | -\$401.00 |
| | 73-26 DICTAMEN DE EQUIVALENCIA | \$2,085.00 | \$441.00 | \$2,526.00 | \$2,526.00 | \$2,526.00 | 100.00 | \$441.00 |
| | 73-27 APORTACIÓN MENSUAL DE SERVICIO DE PAPELERÍA Y FOTOCOPIADO | \$58,428.00 | -\$9,853.49 | \$48,574.51 | \$48,574.51 | \$48,574.51 | 100.00 | -\$9,853.49 |
| | 73-28 APORTACIÓN MENSUAL DE CAFETERÍA | \$200,364.00 | -\$29,689.86 | \$170,674.14 | \$170,674.14 | \$170,674.14 | 100.00 | -\$29,689.86 |
| | 73-29 PRODUCTOS AGRICOLAS | \$1,530,000.00 | -\$549,786.00 | \$980,214.00 | \$980,214.00 | \$980,214.00 | 100.00 | -\$549,786.00 |
| | 73-30 PATROCINIOS DE EVENTOS | \$1,286.00 | -\$1,286.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | -\$1,286.00 |

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|--|-------------------------|-------------------------------------|---------------------------|------------------------|----------------------------|------------------------------|---|----------------------------|
| 73-31 CONGRESO/SIMPOSIO | \$453,822.00 | \$161,293.00 | \$615,115.00 | \$615,115.00 | \$615,115.00 | 100.00 | | \$161,293.00 |
| 73-32 PROCESO DE INCUBACION DE ROYECTO TIPO 1 | \$5,566.00 | -\$5,566.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | | -\$5,566.00 |
| 73-33 PLAYERA CUELLO REDONDO | \$1,530.00 | \$274,407.00 | \$275,937.00 | \$275,937.00 | \$275,937.00 | 100.00 | | \$274,407.00 |
| 73-34 CHAMARRA INSTITUCIONAL | \$5,405.00 | -\$5,405.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | | -\$5,405.00 |
| 73-35 CAMISA INSTITUCIONAL | \$13,626.00 | -\$13,626.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | | -\$13,626.00 |
| 73-36 CUOTA DE RECUPERACIÓN POR IMPRESIÓN DE DOCUMENTOS EN PLOTTER (POR HOJA) | \$2,210.00 | \$1,003.00 | \$3,213.00 | \$3,213.00 | \$3,213.00 | 100.00 | | \$1,003.00 |
| 73-37 CUOTA POR EXTEMPORÁNEA DE ACERVO BIBLIOGRAFICO POR DÍA HÁBIL DE ATRASO | \$4,404.00 | \$3,714.00 | \$8,118.00 | \$8,118.00 | \$8,118.00 | 100.00 | | \$3,714.00 |
| 73-38 PENALIZACIÓN POR TRAMITE TARDÍO | \$2,500.00 | -\$2,110.00 | \$390.00 | \$390.00 | \$390.00 | 100.00 | | -\$2,110.00 |
| 73-39 AGUA PURIFICADA EMBOTELLADA EN GARRAFON DE 20 LITROS | \$41,250.00 | -\$41,250.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | | -\$41,250.00 |
| 79 Otros Ingresos | \$0.00 | \$892,824.02 | \$892,824.02 | \$892,824.02 | \$667,824.02 | 74.79 | % | \$667,824.02 |
| 79-02 OTROS INGRESOS Y BENEFICIOS VARIOS | \$0.00 | \$892,824.02 | \$892,824.02 | \$892,824.02 | \$667,824.02 | 74.79 | | \$667,824.02 |
| 79-02-01 Caleras Bertran | \$0.00 | \$137,510.00 | \$137,510.00 | \$137,510.00 | \$137,510.00 | 100.00 | | \$137,510.00 |
| 79-02-02 Estudio y Proyecto del Programa de Desarrollo Urbano del Municipal de Tlahuelilpan, Hidalgo. | \$0.00 | \$750,000.00 | \$750,000.00 | \$750,000.00 | \$525,000.00 | 70.00 | | \$525,000.00 |
| 79-02-03 Otros Ingresos | \$0.00 | \$5,314.02 | \$5,314.02 | \$5,314.02 | \$5,314.02 | 100.00 | | \$5,314.02 |
| 9.00 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | \$83,792,811.00 | -\$1,026,647.00 | \$82,766,164.00 | \$82,766,164.00 | \$82,766,164.00 | 100.00 | | -\$1,026,647.00 |
| 91 Transferencias y Asignaciones | \$42,783,061.00 | -\$1,349,979.00 | \$41,433,082.00 | \$41,433,082.00 | \$41,433,082.00 | 100.00 | | -\$1,349,979.00 |
| 91-11 FISCAL | \$42,783,061.00 | -\$1,349,979.00 | \$41,433,082.00 | \$41,433,082.00 | \$41,433,082.00 | 100.00 | | -\$1,349,979.00 |
| 91-11-01 POA Recursos Fiscales Transferencias y Asignaciones | \$42,783,061.00 | -\$42,783,061.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | | -\$42,783,061.00 |
| 91-11-04 Recursos Fiscales Transferencias y Asignaciones | \$0.00 | \$41,433,082.00 | \$41,433,082.00 | \$41,433,082.00 | \$41,433,082.00 | 100.00 | | \$41,433,082.00 |
| 91-11-04-01 5107100 Intereses Generados en Organismos Descentralizados | \$0.00 | \$115,980.00 | \$115,980.00 | \$115,980.00 | \$115,980.00 | 100.00 | | \$115,980.00 |
| 91-11-04-02 8101010 Fondo General de Participaciones | \$0.00 | \$26,254,187.00 | \$26,254,187.00 | \$26,254,187.00 | \$26,254,187.00 | 100.00 | | \$26,254,187.00 |
| 91-11-04-03 8105020 Impuesto Especial Sobre Producción y Servicios (Tabaco Labrado, Bebidas Alcohólicas y Refrescos) | \$0.00 | \$2,453,683.00 | \$2,453,683.00 | \$2,453,683.00 | \$2,453,683.00 | 100.00 | | \$2,453,683.00 |
| 91-11-04-04 5107030 Intereses Generados Fondo General de Participaciones | \$0.00 | \$12,609,232.00 | \$12,609,232.00 | \$12,609,232.00 | \$12,609,232.00 | 100.00 | | \$12,609,232.00 |
| 93 Subsidios y Subvenciones | \$41,009,750.00 | \$323,332.00 | \$41,333,082.00 | \$41,333,082.00 | \$41,333,082.00 | 100.00 | | \$323,332.00 |
| 93-25 RECURSOS FEDERALES ETIQUETADOS | \$41,009,750.00 | \$323,332.00 | \$41,333,082.00 | \$41,333,082.00 | \$41,333,082.00 | 100.00 | | \$323,332.00 |
| 93-25-01 POA-Recursos Federales Etiquetados-Subsidios y Subvenciones | \$41,009,750.00 | \$73,332.00 | \$41,083,082.00 | \$41,083,082.00 | \$41,083,082.00 | 100.00 | | \$73,332.00 |
| 93-25-04 PY DE INVESTIGACIÓN 2025 | \$0.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | 100.00 | | \$200,000.00 |
| 93-25-05 PRODEP 2025.Programa para el Desarrollo Profesional Docente | \$0.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | 100.00 | | \$50,000.00 |
| INGRESOS DE CAPITAL | \$99,681,690.00 | \$126,991.67 | \$99,808,681.67 | \$99,808,681.67 | \$99,583,681.67 | 99.77 | | -\$98,008.33 |
| TOTAL | \$99,707,966.00 | \$136,243.82 | \$99,844,209.82 | \$99,844,209.82 | \$99,619,209.82 | 99.77 | | -\$88,756.18 |
| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso Estimado | Ampliaciones / (Reducciones) | Ingreso Modificado | Devengados | Ingresos Recaudados | Avance de Recaudación | | Ingresos Excedentes |
| Tributarios | | | | | | | | |
| Impuestos sobre los ingresos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | % | \$0.00 |
| Impuestos sobre el patrimonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | | \$0.00 |
| Impuestos sobre la producción, el consumo y las transacciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | | \$0.00 |

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| Impuestos al comercio exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | | \$0.00 |
| Impuestos sobre Nóminas y Asimilables | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | % | \$0.00 |
| Impuestos Ecológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | | \$0.00 |
| Accesorios de Impuestos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | % | \$0.00 |
| Otros Impuestos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | | \$0.00 |
| Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Paqo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | | \$0.00 |
| Subtotal Tributarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | | \$0.00 |

No Tributarios

| | | | | | | | | |
|--------------------------------|--------------------|-------------------|--------------------|--------------------|--------------------|---------------|----------|-------------------|
| I DERECHOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | % | \$0.00 |
| II PRODUCTOS | \$26,276.00 | \$9,252.15 | \$35,528.15 | \$35,528.15 | \$35,528.15 | 100.00 | | \$9,252.15 |
| III APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | % | \$0.00 |
| IV CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | | \$0.00 |
| Subtotal No Tributarios | \$26,276.00 | \$9,252.15 | \$35,528.15 | \$35,528.15 | \$35,528.15 | 100.00 | % | \$9,252.15 |

Otros

| | | | | | | | | |
|--|------------------------|---------------------|------------------------|------------------------|------------------------|--------------|----------|-------------------|
| 0.00 INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | % | 0.00 |
| 2.00 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | | 0.00 |
| 7.00 INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS | \$15,888,879.00 | \$1,153,638.67 | \$17,042,517.67 | \$17,042,517.67 | \$16,817,517.67 | 98.67 | % | 928,638.67 |
| 8.00 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | % | 0.00 |
| 9.00 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | \$83,792,811.00 | -\$1,026,647.00 | \$82,766,164.00 | \$82,766,164.00 | \$82,766,164.00 | 100.00 | % | -1,026,647.00 |
| Subtotal Otros | \$99,681,690.00 | \$126,991.67 | \$99,808,681.67 | \$99,808,681.67 | \$99,583,681.67 | 99.77 | % | -98,008.33 |
| Total | \$99,707,966.00 | \$136,243.82 | \$99,844,209.82 | \$99,844,209.82 | \$99,619,209.82 | 99.77 | | -88,756.18 |

Elaboró



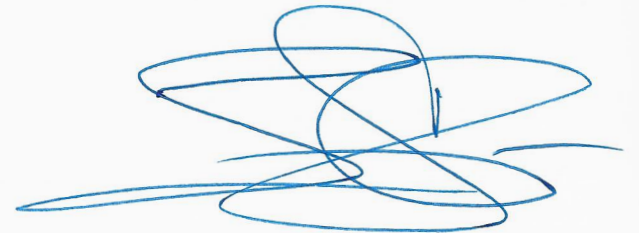
Ing. Bernardo Ángeles Cruz
Subdirector de Planeación

Revisó



Mtro. Ángel Hernández Cabrera
Director de Planeación y Vinculación

Autorizó



Ing. David Jorge Gómez
Director General